

President's Report 2010-2011

Belconnen Dog Obedience Club

I am pleased to report on the activities of the Belconnen Dog Obedience Club for 2010-11.

Committee

At the last AGM, eleven members were elected to the Committee, myself, Dean Gardiner, Michelle Gilbey, Maki Koyama, Ray Leckie, Anne Lewis, Caroline Pappas, Carolyn Shrives, Kate Slater, Elaine Temby, and Lucy Williams and I thank all committee members for their hard work during the year. Lucy Williams resigned in December due to other commitments which included the time required to study for her agility judge's certification. We congratulate her on becoming a qualified agility and jumping judge.

Club management

The Committee has worked hard on the numerous tasks required for the smooth operation of the club.

Maki has again undertaken the duties of Treasurer and Website manager; Caroline those of secretary; Carolyn as minute secretary; Anne as Clubhouse manager; Dean as grounds manager; Carolyn, Lucy, Anne and myself as liaison persons for the dog sports of flyball, agility and obedience; Ray has managed the shop and Caroline and Maki have spent much time developing a new system of stock control for the shop.

I want to particularly thank Kate Slater who has spent so much of her time on office duty and the processing of club memberships as well as assisting me with general office work of answering emails, phone and personal enquiries, assessment day organisation and the organisation of Beginner classes.

The Committee reviewed and modernized the annual awards which has meant the deletion of some and adoption of some new awards.

I also thank members not on the committee who have undertaken club responsibilities: Shirley Stewart for organising the obedience instructors rosters, Jenny Drake for the agility instructors rosters, Pauline Murphy for preparing our excellent newsletters, and Charlie Giles for the poo bins (with Anne and Dean stepping in as temps).

Like the rest of Canberra, we continue to have problems with rodents in the clubhouse despite attempts to eradicate them. Thanks to Anne, we are now fire safety compliant. Thanks to Liz Allen for cleaning and tidying the clubhouse in between our scheduled cleaner.

Training

Canine Companion classes: Numbers of new members are slightly higher than last year as again six Beginners classes were held in every session. We have

continued to aim for six Beginners classes each session as new memberships are our major source of income. However, we must recognise that this does place pressure on our instructors and it is doubtful whether we can continue with this number of Beginner classes in the next 12 months.

Assessment by group stations for Bronze, Silver and Gold levels has continued. Thanks to Dai Thomas and Cliff Brock who prepared the rings for all assessment days. The agenda for the coming year includes a revision of the Canine Companion Syllabus.

Obedience trialling: our revised syllabus has resulted in a greater number of members proceeding to the sport of obedience trialling. A healthy group of BDOC triallers has been established and is holding regular mock trials and special training sessions such as the one organised by Patricia on retrieving dumbbells.

I personally find this very encouraging as the long term sustainability of BDOC rests on us encouraging high level training in the dog sports as well as our basic dog training classes.

The sports of Flyball and Agility have both had two intakes with a number of new dogs. But with a number of retirements, numbers have remained reasonably static in both sports. A special thank you to the flyball and agility

instructors who take so many classes as well as trying to train their own dogs. As with other clubs, agility continues to struggle to find agility instructors.

Club Instructors

We have experienced the usual decline in obedience instructors as people move on to other activities but gained five more following an Obedience Instructor's Course held in January organised by Charlie Giles. Thank you to Pauline Murphy, Suzanne Van Strien, Angela Hagedorn and Patricia Looker who gave up their weekends to teach at the course. Our membership catchment area continues to expand with prospective members turned away in the weeks before each session commences. The number of instructors is the defining factor in limiting our number of classes and thus Club revenue.

I thank all our volunteer instructors in obedience, flyball and agility who have taken classes throughout the year, assisted at assessment days and trials, and participated in instructor training. The Club simply cannot operate without them. I won't mention them all here but their names appear in the newsletters.

We continued to recognise the years of service of our instructors by again presenting Long Service Certificates for three, five, ten, fifteen and twenty years of instructing at BDOC at the 2010 Annual Presentation Day.

Also, this year we provided all BDOC instructors with a choice of hats for sun protection and jackets and shirts for all those instructors who previously missed out.

Trials, Competitions and Demonstrations

Obedience and Agility

The Club continued to be active this year and has conducted four obedience trials and six agility trials. The evening Ribbon obedience and agility trials usually held during January did not go ahead due to the closure of the grounds. Thanks to Elaine Temby, the obedience trial manager and Charlie Giles the agility trial manager (and their special helpers Liz Giles and Patricia Looker) for organising these events and thanks to the many members who assisted at the trials.

It is gratifying to note that BDOC members have been very active in participating in ANKC agility and obedience trials during the year which has resulted in numerous obedience and agility qualifications and titles for BDOC dogs. Well done to all handlers and dogs.

BDOC members put together an impressive demonstration of obedience and agility at the ACT government Dogs Day Out held in November 2010 at Lake Ginninderra and again at the Crace Healthy Communities event in February. Thank you to all members who organised and participated in these events.

Flyball

The BDOC Bullets have set a new competition participation benchmark, up by one from last year to 15 competitions since the last AGM.

The Belconnen Chocolate Bullets went to the National Championships in Melbourne in November 2010, winning the

Division 8 National Championship and the Malcolm Stewart Trophy for the team with the highest percentage of winning heats. The team was Zeke - Rhonda Cameron, Ernie - Carolyn Shrives, Tully - Caroline Pappas, Woolly - Michelle Gilbey, Nala - Louise Sharp and Panda - Lyn Clyde, Boxloader - Ross Miller and ball Shagger - Jerry Lee.

The 2011 Nationals at the Royal Easter Show in Sydney had two Bullet teams compete. The Speeding Bullets were placed 4th in Div 4. The Rusty Bullets came second in Division 8 (losing by only the last heat to Tuggeranong).

The 2012 Nationals will be held at the Royal Canberra Show next February 2012 and the Bullets are a partner in hosting the Nationals for the first time.

The Bullets also hosted its annual Sunset Claws competition and two training days at the grounds using the AFA lights.

Additionally, two Bullets Handlers have scored the Holy Grail of flyball this year, the perfect start 0.000. Well done Carolyn Shrives and Rhonda Cameron.

24 new dogs have started flyball training during the year.

Thanks to Lyn Clyde and her team of helpers for keeping BDOC flyball teams in the spotlight.

Grants

Caroline spent considerable time preparing a grant applications for assistance with the renovation of the turf and a new shed for flyball but unfortunately they were not successful.

Grounds

With a good deal of regret our planned renovation of our turf was cancelled due to the heavy rain and flooding.

At least we managed to overhaul and repair the in ground irrigation system and that this is now ready for Summer and the new turf is due to the perseverance of Dean.

However, we can only keep looking ahead and the Committee has agreed to proceed with the renovation this Summer but we will initially only renovate the large paddock. Closing both paddocks did create problems – the sports groups had nowhere to train and a number of ribbon trials had to be cancelled. If at all possible, the plan is to renovate the smaller paddock as soon as the larger paddock is back in use.

Upgrade to Sanford/ Morisset Intersection

The major upgrade to this intersection was completed this year and has provided us with safer access. The work required many discussions with the contractors and the government and Dean and myself were extremely relieved when the work was completed. The upgrade of Morisset road (with the usual disruptions) is on the agenda for this year and means we need to negotiate a new entrance to the club.

Shop

Ray Leckie has continued to operate the shop for the benefit of members every Thursday evening and Sunday morning and I thank him for his dedication. As I have mentioned, Caroline and Maki have upgraded both the stock control system and items for sale.

Fund Raising

A successful Tupperware fundraiser was held and I thank Carolyn and Michelle for organising this.

Kate has made sure that the chocolate fund raising was recommenced and continues. (I feel embarrassed that both Kate's and Michelle's work colleagues must have gained considerable amounts of weight due to the numbers of chocolates they have sold.)

Appreciation

Finally I would like to express my appreciation to all members who have helped with the tasks that allow us all to train, exercise, and trial our dogs.

Barbara Brown

President

24 August 2011





Belconnen Dog Obedience Club
Finance Overview
2010 - 2011

2011 Annual General Meeting
Wednesday, 24 August 2011
BDOC Club House

Balance Sheet (Assets)

CURRENT ASSETS

Cash

Petty Cash Advance - Office		300
Kitchen Float		100
Shop Float		100
At Bank		64,133
Investment Account 1		40,721
Investment Account 2		13,580
Term Deposit		16,054
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		134,989

Shop Stock

Stock on hand		7,855
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TOTAL CURRENT ASSETS

142,844

NON CURRENT ASSETS

Grounds & Equipment	68,856	
Less Provision for Depreciation	<hr/> 59,829	9,027

Buildings	265,430	
Less Provision for Depreciation	<hr/> 92,900	172,529

Leasehold improvements	74,275	
Less Provision for Depreciation	<hr/> 41,071	33,204

Computer Equipment	7,344	
Less Provision for Depreciation	<hr/> 6,898	446

Clubhouse Equipment	38,091	
Less Provision for Depreciation	<hr/> 31,799	6,293

TOTAL NON CURRENT ASSETS

221,499

TOTAL ASSETS

364,343

Balance Sheet (Liabilities & Results)

LIABILITIES

Current Liabilities	766
TOTAL LIABILITIES	<u>766</u>

NET ASSETS **363,577**

REPRESENTED BY:

Members Equity as at 30 June 2011 **363,577**

Augmentation in equity -2,352

Operating result 15,796

Depreciation expense -18,984

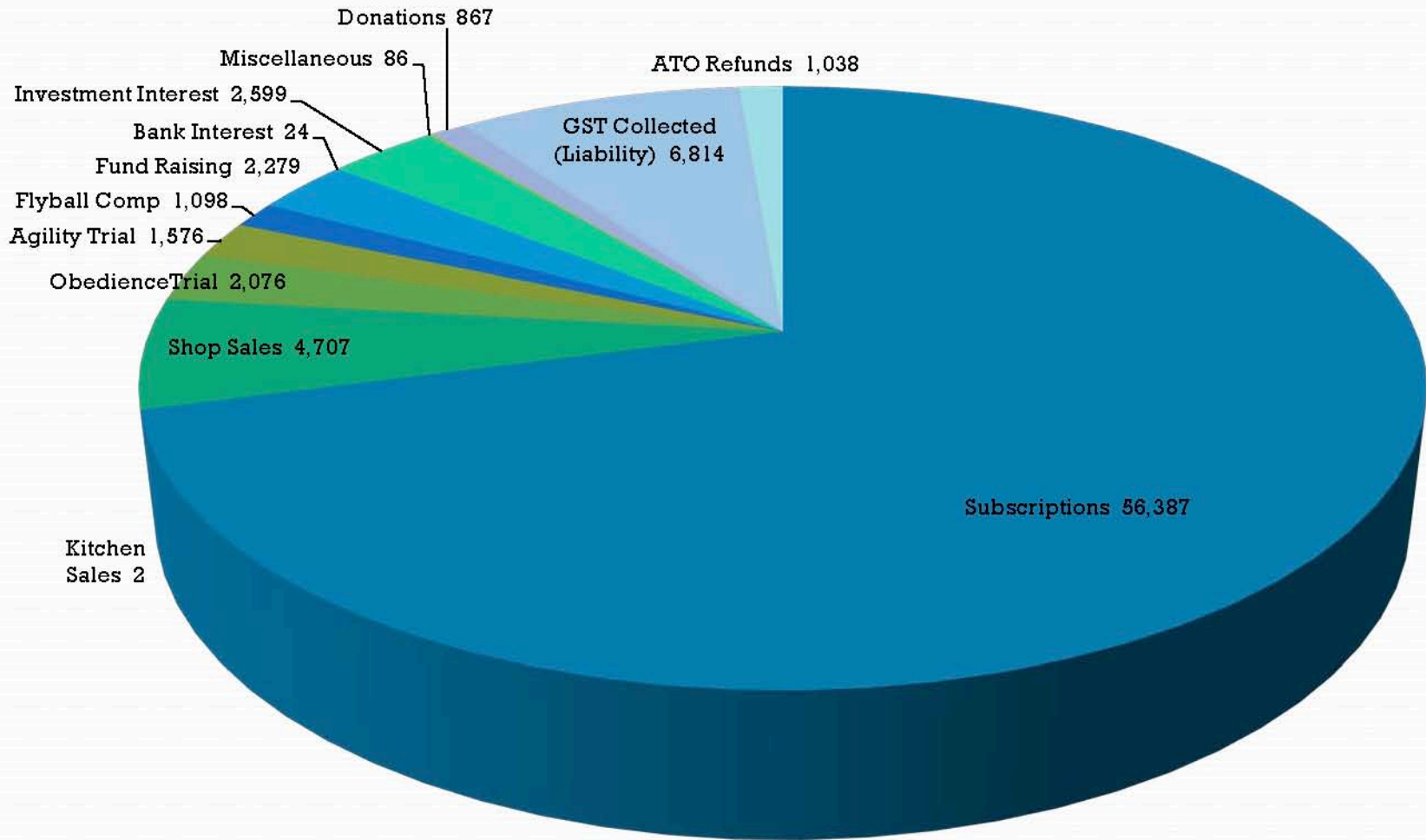
Movement in Shop inventory 735

Equity movement reconciliation -2,452

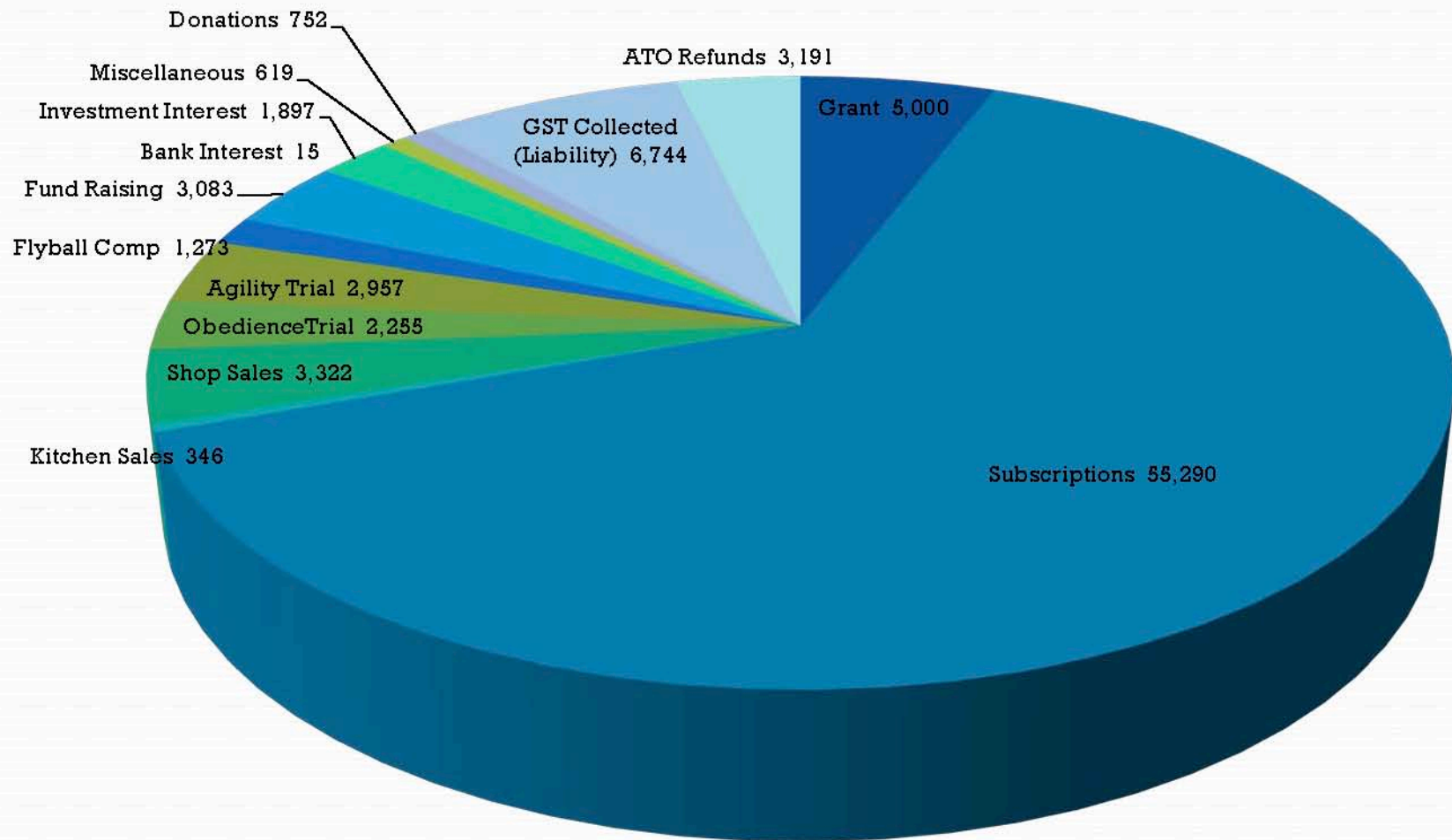
Operating Statement (Income)

Grant	-
Subscriptions	56,387
Kitchen Sales	2
Shop Sales	4,707
Obedience Trial	2,076
Agility Trial	1,576
Flyball Comp	1,098
Fund Raising	2,279
Bank Interest	24
Investment Interest	2,599
Sundry Income	-
Miscellaneous	86
Donations	867
GST Collected (Liability)	6,814
ATO Refunds	1,038
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	79,554

2010-2011 Income



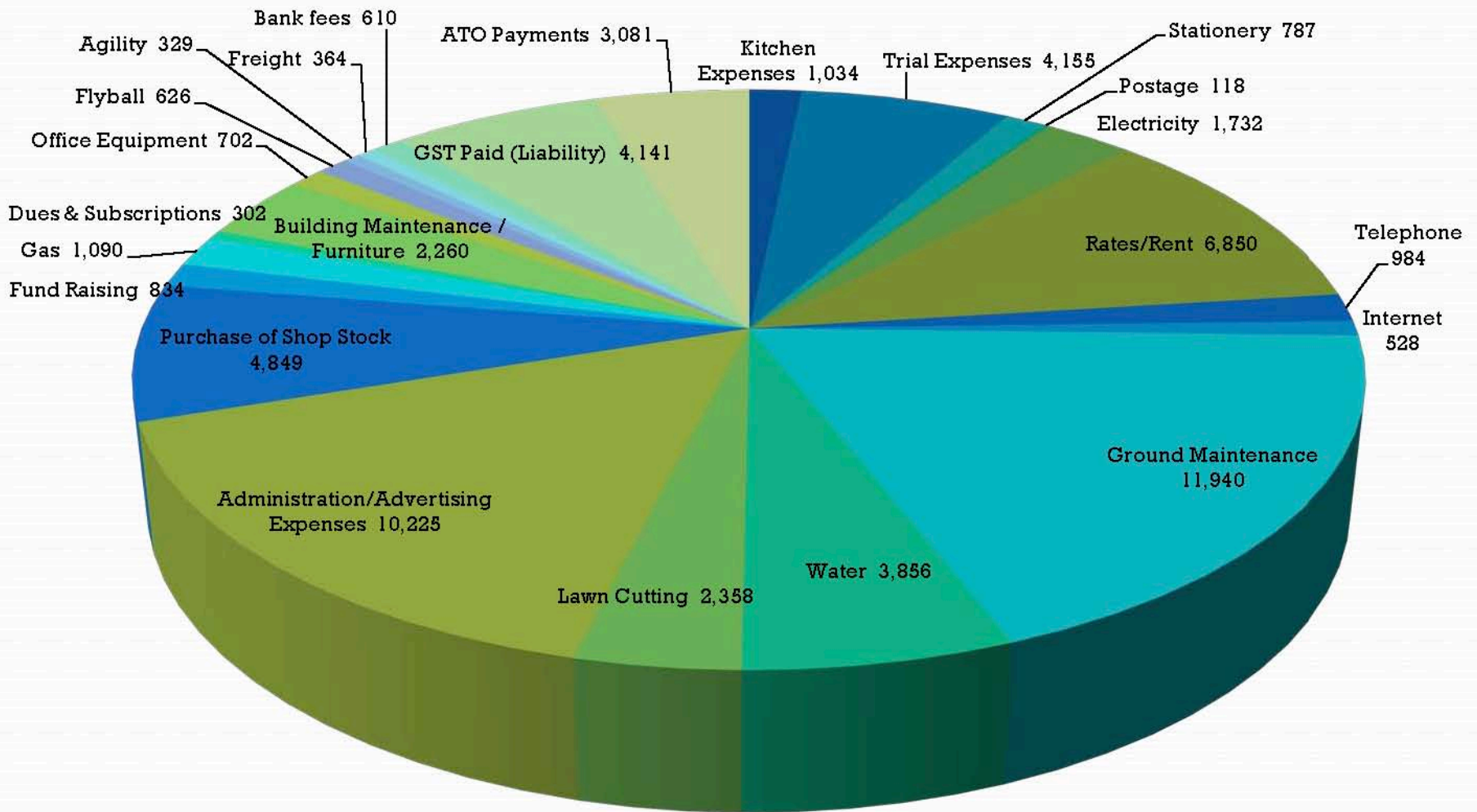
Previous Year Income



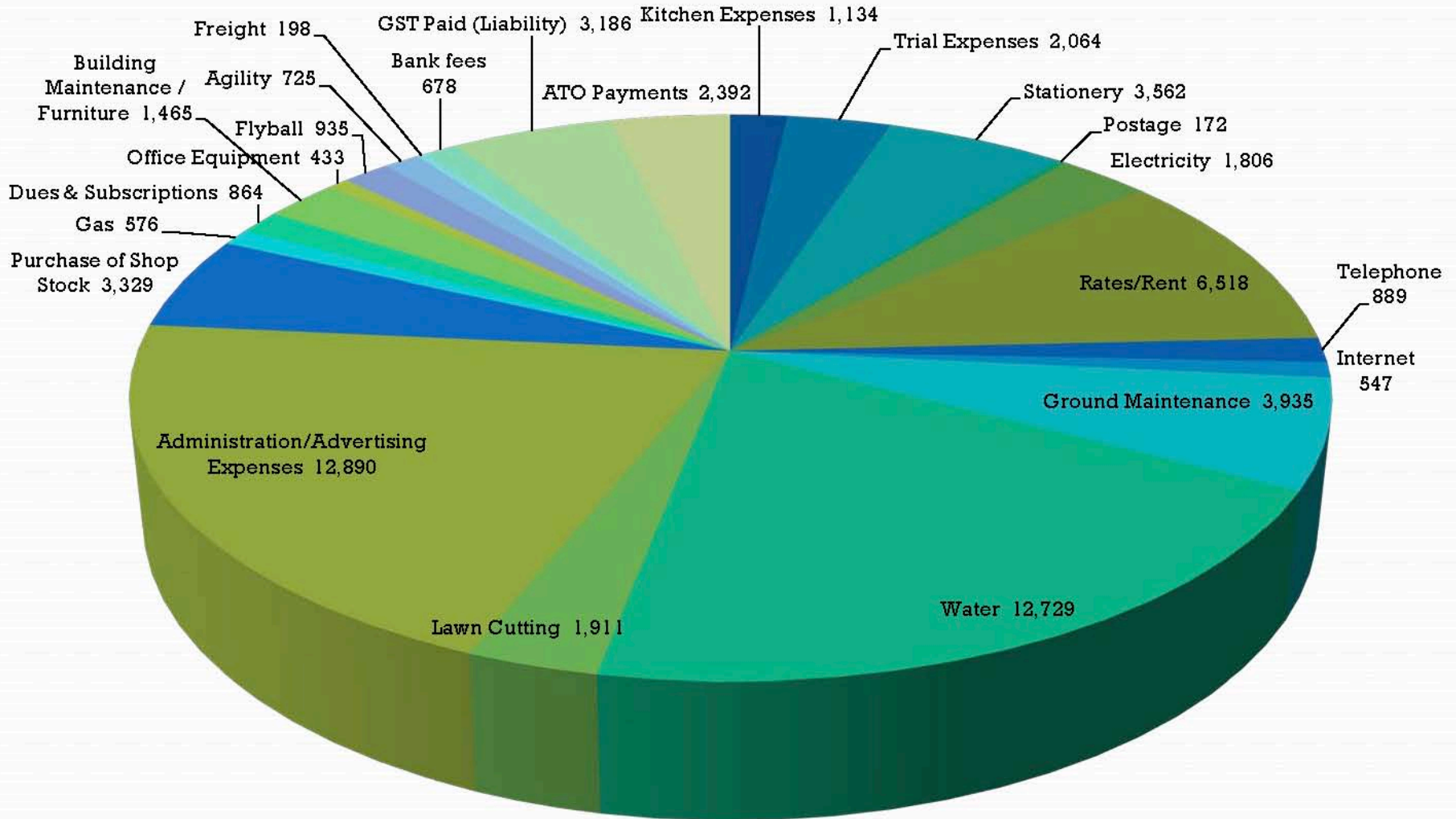
Operating Statement (Expenditure)

Kitchen Expenses	1,034
Trial Expenses	4,155
Stationery	787
Postage	118
Electricity	1,732
Rates/Rent	6,850
Telephone	984
Internet	528
Ground Maintenance	11,940
Water	3,856
Lawn Cutting	2,358
Administration/Advertising Expenses	10,225
Purchase of Shop Stock	4,849
Fund Raising	834
Gas	1,090
Dues & Subscriptions	302
Building Maintenance / Furniture	2,260
Office Equipment	702
Flyball	626
Agility	329
Freight	364
Bank fees	610
GST Paid (Liability)	4,141
ATO Payments	3,081
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	63,757

2010-2011 Expenditure



Previous Year Expenditure



Membership (Subscription)

